

The Regional Municipality of York 2023 Budget

\$3.96 billion

\$3.06 billion + **\$894 million**
Operating costs Capital costs

2023
Tax Increase
2.9%

1%
Rapid Transit
Infrastructure
Levy

The first year of a four-year budget for this term of York Regional Council supports the Strategic Plan priorities as realized through four areas of focus: **Economic Vitality**, **Healthy Communities**, **Sustainable Environment** and **Good Government**.



2023 BUDGET HIGHLIGHTS



Economic Vitality

Partner with the Province to advance the Yonge North Subway Extension to help meet traveller needs

Promote economic development partnerships

Continue current fibre expansion project currently underway to address connectivity equity across the Region



Healthy Communities

Invest \$12.8 million annually for the next four years to address critical issues related to housing, homelessness, community investments and mental health

Maintain COVID-19 response, including vaccination operations (administration, storage and supply) and continued focus on case, contact and outbreak management, infection prevention control measures and inspections

Address climate change through Corporate Climate Change Action Plan that helps build community resilience and promotes well-being

Implement *Fixing Long-Term Care Act, 2021* by providing improved levels of care, and adhering to mandated Infection Prevention and Control and PPE safety protocols



Sustainable Environment

Promote reduction and reuse initiatives to continue meeting waste diversion goals

Support local Conservation Authority initiatives to promote education and protect the natural environment

Return transit ridership back to pre-pandemic levels and continue to electrify transit fleet



Good Government

Maintain a safe and efficient road network and transit system to keep travellers and goods moving

Ensure prudent financial management and fiscal sustainability

Provide modern, accessible *Provincial Offences Act* justice services

2023 Operating budget: How your tax dollar is spent

15 core legislated services provided directly to the public to help maintain a high quality of life for York Region residents.



Children's Services



Community Housing



Court Services



Development Services



Economic Development



Forestry



Long-Term Care



Paramedic Services



Police Services



Public Health



Regional Roads



Social Assistance



Transit

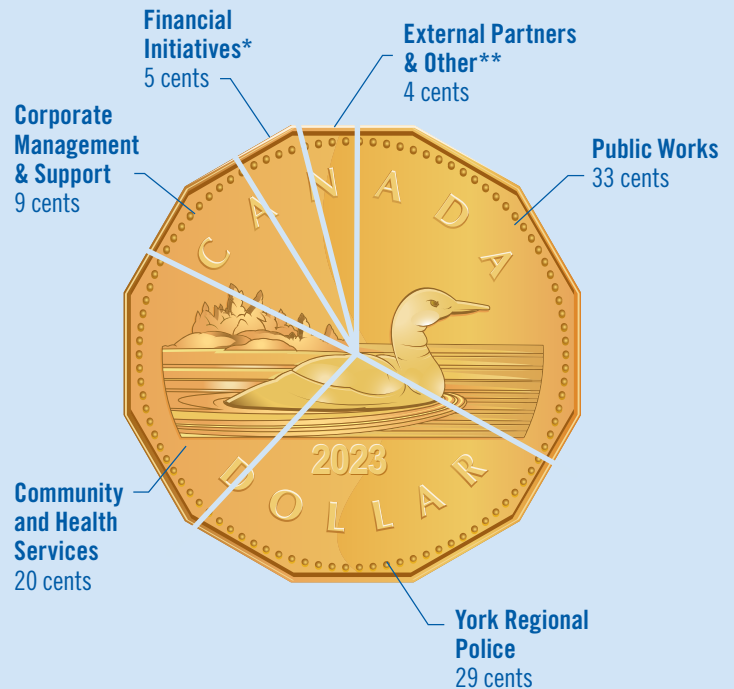


Waste Management



Water*

(*funded by rates)



* Financial Initiatives includes the Rapid Transit / Infrastructure Levy

** Other includes Court and Tribunal Services, YorkNet and York Region Rapid Transit Corporation

Financial sustainability is an ongoing responsibility

Creating and maintaining a sound financial plan positions York Region as a competitive place to do business.

Increasing employment opportunities makes York Region a thriving and more desirable community to call home.

With a population of more than **1.2 million residents**, York Region is the **3rd largest municipality in Ontario** and the **6th largest municipality in Canada**.

For more budget details,
please visit york.ca/budget

